

**PROSPER ISD**  
**2019-2020 Proposed Budget Summary**  
**GENERAL FUND, FOOD SERVICE FUND, DEBT SERVICE FUND**

	2018-2019 Budget	2018-2019 Per Student (14,700)	Proposed 2019-2020 Budget	Proposed 2019-2020 Per Student (16,700)
Instruction	\$ 88,405,900	\$ 6,014	\$ 109,400,000	\$ 6,551
Instructional Support	13,732,000	934	17,606,000	1,054
Central Administration	2,860,000	195	3,450,000	207
District Operations	27,298,600	1,857	31,468,100	1,884
Debt Service	40,440,000	2,751	50,032,000	2,996
Other Functions	3,463,500	236	1,683,500	101
	<u>\$ 176,200,000</u>	<u>\$ 11,986</u>	<u>\$ 213,639,600</u>	<u>\$ 12,793</u>
Statorily Required Public Notice-Required Posting	\$12,000	\$0.82	\$12,000	\$0.72
Statorily Required Public Notice-Lobbying	\$2,244	\$0.15	\$1,639	\$0.10